

## North East (Inner) Area Committee Large Grant Decisions 2006-07

### Capital

£317,925 3 Year Allocation 2004/05 - 2006/07

£299,860 Allocated in 2004/05 & 2005/06

£18,065 Total available for 2006/07

### Revenue

£166,774 06/07 allocation

£25,647 05/06 brought forward

£192,421 Total available in 2006/07

| Grant Ref                | Capital / Revenue | Project Name                      | Current Position | Applied for | Awarded Revenue | Awarded Capital | Area Committee date |
|--------------------------|-------------------|-----------------------------------|------------------|-------------|-----------------|-----------------|---------------------|
| INE.06.01.LG             | REV               | Community Safety                  | Approved         | £35,192     | £35,192         | N/A             | 27/03/06            |
| INE.06.02.LG             | REV               | Grant & Fundraising Advice Worker | Approved         | £37,528     | £37,528         | N/A             | 27/03/06            |
| INE.06.03.LG             | REV               | CAST                              | Approved         | £2,343      | £2,720          | N/A             | 27/03/06            |
| INE.06.04.LG             | REV               | About Leeds newspaper             | Cancelled        | £2,500      | £0              | N/A             | 27/03/06            |
| INE.06.05.LG             | REV               | Site based community gardeners    | Refused          | £35,600     | £0              | N/A             | 27/03/06            |
| INE.06.06.LG             | REV               | Proof of Age Partnership          | Withdrawn        | £9,088      | £0              | N/A             |                     |
| INE.06.07.LG             | REV               | Leeds Ahead                       | Approved         | £12,000     | £5,000          | N/A             | 26/06/06            |
| INE.06.08.LG             | REV               | REEMAP                            | Approved         | £15,000     | £10,000         | N/A             | 26/06/06            |
| INE.06.09.LG             | REV               | Consultation costs                | Approved         | £5,000      | £5,000          | N/A             | 27/03/06            |
| N/A                      | REV               | Small Grant Fund                  | Approved         | £10,000     | £10,000         | N/A             | 27/03/06            |
| INE.06.10.LG             | REV               | Leeds Involvement Project         | Approved         | £2,759      | £2,759          | N/A             | 26/06/06            |
| INE.06.11.LG             | CAP               | Chapel Allerton Methodist Church  | Approved         | £30,000     | £0              | £14,400         | 26/06/06            |
| INE.06.12.LG             | REV               | Summer sports activities          | Approved         | £4,865      | £4,865          | N/A             | 26/06/06            |
| INE.06.13.LG             | REV               | HOST Media Centre                 | Refused          | £28,962     | £0              | N/A             |                     |
| INE.06.14.LG             | REV               | Yes Cyber                         | Pending          | £28,000     | £0              | N/A             |                     |
| INE.06.15.LG             | REV               | Youth Service                     | Approved         | £59,218     | £33,518         | N/A             | 26/06/06            |
| INE.06.16.LG             | REV               | Chapelton THI                     | Refused          | £10,000     | £0              | N/A             | 26/06/06            |
| INE.06.17.LG             | CAP               | Youth Service mobile bus          | Refused          | £23,310     | £0              | £0              | 26/06/06            |
| INE.06.18.LG             | REV               | D side                            | Pending          | £2,500      |                 |                 |                     |
| INE.06.19.LG             | REV               | Leeds Chinese Women's group       | Pending          | £1,510      |                 |                 |                     |
| INE.06.20.LG             | CAP               | Stainbeck Church                  | Pending          | £4,000      |                 |                 |                     |
| INE.06.21.LG             | REV               | Scott Hall MUGA                   | Pending          | £5,000      |                 |                 |                     |
| <b>TOTAL</b>             |                   |                                   |                  |             | <b>£146,582</b> | <b>£14,400</b>  |                     |
| <b>BALANCE AVAILABLE</b> |                   |                                   |                  |             | <b>£45,839</b>  | <b>£3,665</b>   |                     |